

	Data					
Directorate	Sum of Cost of Redund.	Sum of Cost of PIL	Sum of Strain Costs	Sum of Total Cost	Sum of Total Saving	Sum of NET COST/ SAV
Core	£46,103	£0	£141,281	£187,384	£387,458	£200,074
People	£64,051	£15,183	£90,622	£169,856	£463,656	£293,800
Place	£38,669	£5,428	£16,552	£60,649	£243,037	£182,388
Grand Total	£148,823	£20,611	£248,455	£417,889	£1,094,151	£676,262